

## Financial Statement — Income Statement

Provided by: PROGATE GROUP CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
<b>Income Statement</b>		
Net sales revenue	376,168	289,001
Total operating revenue	376,168	289,001
Total cost of sales	248,639	205,109
Total operating costs	248,639	205,109
Gross profit (loss) from operations	127,529	83,892
Gross profit (loss) from operations	127,529	83,892
Operating expenses		
Selling expenses	19,734	18,277
Administrative expenses	24,428	23,333
Research and development expenses	62,450	56,518
Total operating expenses	106,612	98,128
Net operating income (loss)	20,917	-14,236
Non-operating income and expenses		
Total other income	806	849
Other gains and losses, net	9,066	-2,065
Finance costs, net	66	18
Total non-operating income and expenses	9,806	-1,234
Profit (loss) from continuing operations before tax	30,723	-15,470
Total tax expense (income)	1,556	1,676
Profit (loss) from continuing operations	29,167	-17,146
Profit (loss)	29,167	-17,146
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-1,331	-1,619
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-267	-780
Components of other comprehensive income that will not be reclassified to profit or loss	-1,064	-839
Other comprehensive income, net	-1,064	-839
Total comprehensive income	28,103	-17,985
Basic earnings per share		
Total basic earnings per share	0.88	-0.52