

Financial Statement – Income Statement

Provided by: JMicron Technology Corp.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Net sales revenue	967,360	677,238
Total operating revenue	967,360	677,238
Total cost of sales	338,796	277,102
Total operating costs	338,796	277,102
Gross profit (loss) from operations	628,564	400,136
Gross profit (loss) from operations	628,564	400,136
Operating expenses		
Selling expenses	77,289	66,168
Administrative expenses	172,389	93,026
Research and development expenses	410,039	401,377
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-323	-282
Total operating expenses	659,394	560,289
Net operating income (loss)	-30,830	-160,153
Non-operating income and expenses		
Total interest income	1,477	2,582
Total other income	1,901	1,326
Other gains and losses, net	194,609	133,003
Finance costs, net	1,446	1,504
Total non-operating income and expenses	196,541	135,407
Profit (loss) from continuing operations before tax	165,711	-24,746
Total tax expense (income)	-14,348	26,485
Profit (loss) from continuing operations	180,059	-51,231
Profit (loss)	180,059	-51,231
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	11	43
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	2	9
Components of other comprehensive income that will not be reclassified to profit or loss	9	34
Exchange differences on translation	247	725
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	247	725
Other comprehensive income, net	256	759
Total comprehensive income	180,315	-50,472
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	180,059	26,398
Profit (loss), attributable to non-controlling interests	0	-77,629
Comprehensive income, attributable to owners of parent	180,315	27,157
Comprehensive income, attributable to non-controlling interests	0	-77,629
Basic earnings per share		
Total basic earnings per share	3.16	0.44
Diluted earnings per share		
Total diluted earnings per share	3.16	0.44