

Juristic Name :

Registered No: 0105549127210

Data As of 16 Feb 23

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2022

Financial Position

Income Statement

Financial Ratios

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Yearly

Industry

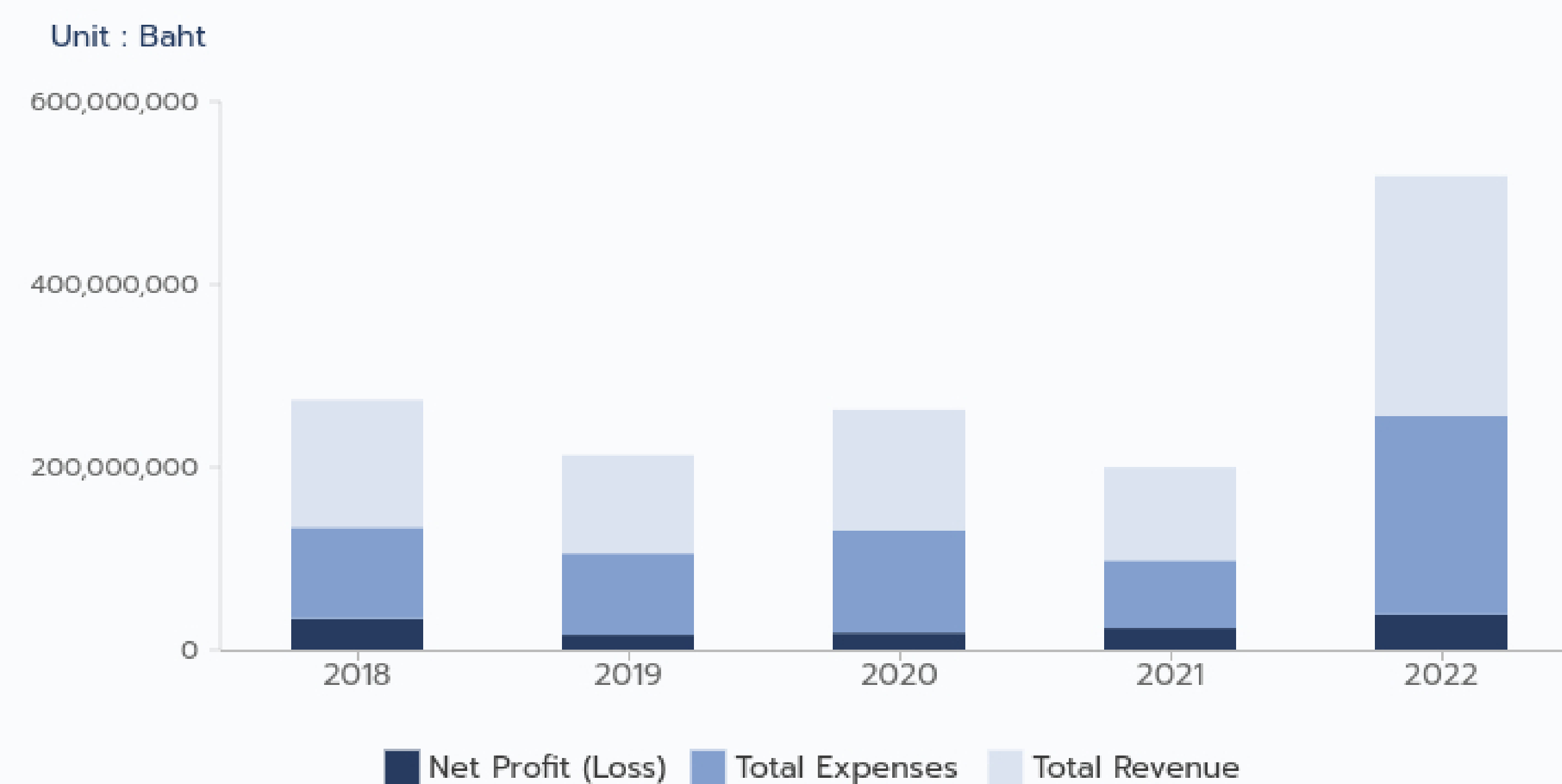
Income Statement for the year 2018 - 2022

Unit : Baht	2018		2019		2020		2021		2022	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	129,354,225.94	0.72	103,338,833.20	-20.11	131,885,359.66	27.62	100,978,391.10	-23.43	258,834,610.00	156.32
Total Revenue	139,608,630.31	8.43	107,273,972.77	-23.16	132,061,380.55	23.10	101,729,323.89	-22.96	262,409,975.00	157.94
Cost of Goods Sold	81,084,929.46	-6.73	69,035,088.55	-14.86	88,867,234.09	28.72	61,583,611.22	-30.70	180,743,194.00	193.49
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Selling&s;Admin Expenses	18,738,976.91	13.50	19,774,447.36	5.52	21,386,571.14	8.15	12,450,426.48	-41.78	36,196,562.00	190.72
Total Expenses	99,831,723.00	-3.74	88,829,380.17	-11.02	111,953,039.89	26.03	74,034,039.70	-33.87	217,269,750.00	193.47
Interest Expenses	4,338,374.42	-8.64	531,571.63	-87.74	0.00	-100.00	0.00	0.00	0.00	0.00
Profit(Loss) before Income Tax	35,438,532.89	74.79	17,913,020.97	-49.45	20,108,340.66	12.25	27,695,284.19	37.73	45,140,225.00	62.98
Income Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00	2,539,444.10	0.00	5,057,793.00	99.16
Net Profit (Loss)	35,438,532.89	74.79	17,913,020.97	-49.45	20,108,340.66	12.25	25,155,840.09	25.10	40,082,432.00	59.33

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2018 - 2022

Income Statement Proportion



Change in Income Statement

