

Financial Statement — Income Statement

Provided by: ASIA NEO TECH INDUSTRIAL CO.,LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/4th	2020/4th
Income Statement		
Total operating revenue	675,503	545,051
Total operating costs	498,278	388,618
Gross profit (loss) from operations	177,225	156,433
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Operating expenses		
Selling expenses	52,565	46,983
Administrative expenses	91,992	65,308
Research and development expenses	10,122	12,992
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-12,245	5,001
Total operating expenses	142,434	130,284
Net operating income (loss)	34,791	26,149
Non-operating income and expenses		
Total interest income	640	2,625
Total other income	2,374	8,805
Other gains and losses, net	-9,288	-15,654
Finance costs, net	2,610	2,449
Total non-operating income and expenses	-8,884	-6,673
Profit (loss) from continuing operations before tax	25,907	19,476
Total tax expense (income)	-7,088	319
Profit (loss) from continuing operations	32,995	19,157
Profit (loss)	32,995	19,157
Other comprehensive income		
Exchange differences on translation	-2,059	1,192
Components of other comprehensive income that will be reclassified to profit or loss	-2,059	1,192
Other comprehensive income, net	-2,059	1,192
Total comprehensive income	30,936	20,349
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	31,533	18,881
Profit (loss), attributable to non-controlling interests	1,462	276
Comprehensive income, attributable to owners of parent	29,500	19,993
Comprehensive income, attributable to non-controlling interests	1,436	356
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.11	0.67
Total basic earnings per share	1.11	0.67
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.11	0.67
Total diluted earnings per share	1.11	0.67