

Financial Statement – Income Statement

Provided by: ASIX ELECTRONICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/2nd	2017/2nd	2018/01/01To2018/06/30	2017/01/01To2017/06/30
Income Statement				
Sales revenue	148,475	189,487	279,490	355,692
Sales returns	265	0	265	0
Sales discounts and allowances	0	0	1	0
Net sales revenue	148,210	189,487	279,224	355,692
Service revenue	0	75	717	75
Total service revenue	0	75	717	75
Total operating revenue	148,210	189,562	279,941	355,767
Total cost of sales	84,202	106,150	159,485	203,276
Total operating costs	84,202	106,150	159,485	203,276
Gross profit (loss) from operations	64,008	83,412	120,456	152,491
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Operating expenses				
Selling expenses	11,784	15,851	22,025	30,094
Administrative expenses	11,778	10,587	20,870	20,435
Research and development expenses	17,580	18,136	35,153	37,208
Total operating expenses	41,142	44,574	78,048	87,737
Net operating income (loss)	22,866	38,838	42,408	64,754
Non-operating income and expenses				
Total other income	1,193	772	2,401	1,447
Other gains and losses, net	9,376	-6,763	5,470	-11,138
Total non-operating income and expenses	10,569	-5,991	7,871	-9,691
Profit (loss) from continuing operations before tax	33,435	32,847	50,279	55,063
Total tax expense (income)	4,119	4,709	6,165	7,459
Profit (loss) from continuing operations	29,316	28,138	44,114	47,604
Profit (loss)	29,316	28,138	44,114	47,604
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	9,519	651	4,889	-13,548
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	1,904	111	978	-2,303
Total other comprehensive income	7,615	540	3,911	-11,245
Total comprehensive income	36,931	28,678	48,025	36,359
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	29,316	28,138	44,114	47,604
Profit (loss), attributable to former owner of business combination under common control	0	0	0	0
Profit (loss), attributable to non-controlling interests	0	0	0	0
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	36,931	28,678	48,025	36,359
Comprehensive income, attributable to non-controlling interests	0	0	0	0
Basic earnings per share				
Total basic earnings per share	0.55	0.53	0.82	0.90
Diluted earnings per share				
Total diluted earnings per share	0.54	0.53	0.81	0.89