

## Financial Statement – Income Statement

Provided by: ASIX ELECTRONICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/3rd	2017/3rd	2018/01/01To2018/09/30	2017/01/01To2017/09/30
<b>Income Statement</b>				
Sales revenue	174,145	165,342	453,635	521,034
Sales returns	772	0	1,037	0
Sales discounts and allowances	41	0	42	0
Net sales revenue	173,332	165,342	452,556	521,034
Service revenue	3,080	3,018	3,797	3,093
Total service revenue	3,080	3,018	3,797	3,093
Total operating revenue	176,412	168,360	456,353	524,127
Total operating costs	96,530	95,185	256,015	298,461
Gross profit (loss) from operations	79,882	73,175	200,338	225,666
Gross profit (loss) from operations	79,882	73,175	200,338	225,666
Operating expenses				
Selling expenses	13,366	14,102	35,391	44,196
Administrative expenses	11,654	9,170	32,524	29,605
Research and development expenses	18,110	19,919	53,263	57,127
Total operating expenses	43,130	43,191	121,178	130,928
Net operating income (loss)	36,752	29,984	79,160	94,738
Non-operating income and expenses				
Total other income	1,262	813	3,663	2,260
Other gains and losses, net	234	-202	5,704	-11,340
Total non-operating income and expenses	1,496	611	9,367	-9,080
Profit (loss) from continuing operations before tax	38,248	30,595	88,527	85,658
Total tax expense (income)	5,891	3,724	12,056	11,183
Profit (loss) from continuing operations	32,357	26,871	76,471	74,475
Profit (loss)	32,357	26,871	76,471	74,475
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	456	-1,180	5,345	-14,728
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	91	-201	1,069	-2,504
Other comprehensive income, net	365	-979	4,276	-12,224
Total comprehensive income	32,722	25,892	80,747	62,251
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	32,357	26,871	76,471	74,475
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	32,722	25,892	80,747	62,251
Comprehensive income, attributable to non-controlling interests	0	0	0	0
Basic earnings per share				
Total basic earnings per share	0.60	0.51	1.43	1.41
Diluted earnings per share				
Total diluted earnings per share	0.59	0.50	1.40	1.39