

Juristic Name : NORTIS ENERGY COMPANY

Registered No: 0105555106458

Data As of 29 May 23

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2022

Financial Position

Income Statement

Financial Ratios

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Income Statement for the year 2018 - 2022

Unit : Baht	2018		2019		2020		2021		2022	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	98,499,004.00	-8.88	99,147,549.00	0.65	64,728,331.00	-34.71	22,415,405.91	-65.37	6,333,010.79	-71.74
Total Revenue	107,335,576.00	-4.69	107,000,258.00	-0.31	67,652,463.00	-36.77	39,429,751.95	-41.71	21,810,187.78	-44.68
Cost of Goods Sold	76,257,688.00	-11.44	94,606,280.00	24.06	57,599,243.00	-39.11	20,074,980.96	-65.14	3,216,040.17	-83.97
Gross Profit (Loss)	-	0.00	-	0.00	7,129,088.00	0.00	-	-100.00	-	0.00
Selling&s;Admin Expenses	15,544,400.00	-7.55	15,476,544.00	-0.43	20,075,525.00	29.71	11,414,433.14	-43.14	13,427,528.09	17.63
Total Expenses	91,802,088.00	-10.81	110,082,824.00	19.91	77,674,768.00	-29.43	34,764,631.12	-55.24	20,319,118.98	-41.55
Interest Expenses	31,115.00	7.29	189,875.00	510.23	117,175.00	-38.28	689,491.88	488.42	661,402.88	-4.07
Profit(Loss) before Income Tax	15,502,373.00	60.49	-3,272,441.00	-121.10	-10,139,480.00	-209.84	3,975,628.95	139.20	829,665.92	-79.13
Income Tax Expense	3,298,976.00	72.86	373,594.00	-88.67	-92,856.00	-124.85	-1,841,950.77	-1,883.66	-2,353,135.71	-27.75
Net Profit (Loss)	12,203,397.00	57.45	-3,646,035.00	-129.87	-10,046,624.00	-175.54	5,817,579.72	157.90	3,182,801.63	-45.28

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2018 - 2022

