

Juristic Name : PRACTICUM ENGINEERING COMPANY

LIMITED
Registered No: 0105544083010

Data As of 14 Aug 23

Export

Excel

Print Screen

Select Fiscal Y

2022

Financial Position

Income Statement

Financial Ratios

Compare with

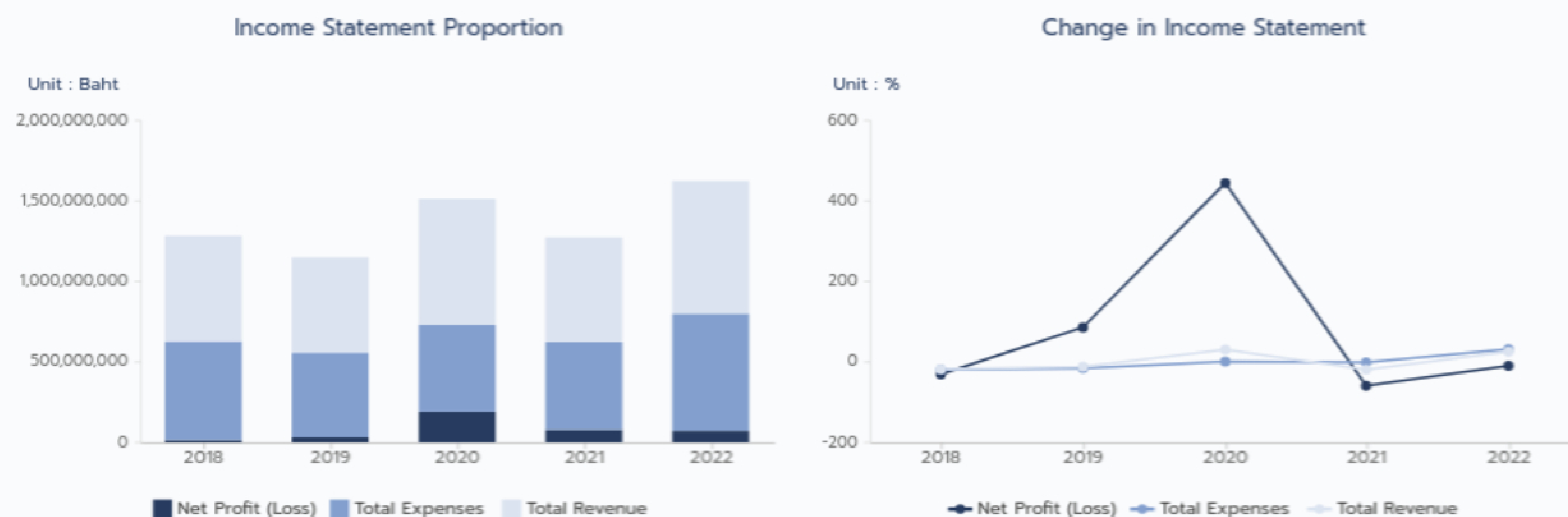
 Yearly Industry

Income Statement for the year 2018 - 2022

| Unit : Baht | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | |
|--------------------------------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|----------------|-----------|
| | Amount | %Change | Amount | %Change | Amount | %Change | Amount | %Change | Amount | %Change |
| Revenue from Sales&Services | 558,928,350.00 | -20.56 | 564,282,138.00 | 0.95 | 534,001,513.00 | -5.36 | 631,172,108.00 | 18.19 | 806,019,635.00 | 27.70 |
| Total Revenue | 654,488,902.00 | -16.26 | 590,247,560.00 | -9.81 | 782,854,774.00 | 32.63 | 649,240,441.00 | -17.06 | 824,063,113.00 | 26.92 |
| Cost of Goods Sold | 552,255,694.00 | -17.67 | 461,526,864.00 | -16.42 | 414,445,854.00 | -10.20 | 493,754,808.00 | 19.13 | 678,467,856.00 | 37.40 |
| Gross Profit (Loss) | - | 0.00 | - | 0.00 | - | 0.00 | - | 0.00 | - | 0.00 |
| Selling&Admin Expenses | 61,696,781.00 | -14.63 | 65,113,822.00 | 5.53 | 122,389,837.00 | 87.96 | 51,046,185.00 | -58.29 | 47,351,252.00 | -7.23 |
| Total Expenses | 613,952,475.00 | -17.57 | 526,640,686.00 | -14.22 | 539,329,034.00 | 2.40 | 544,800,993.00 | 1.01 | 728,261,670.00 | 33.67 |
| Interest Expenses | 13,012,841.00 | -26.26 | 12,389,836.00 | -4.78 | 1,327,997.00 | -89.28 | 2,288.00 | -99.82 | 488,914.00 | 21,268.61 |
| Profit(Loss) before Income Tax | 27,523,586.00 | 43.97 | 51,217,038.00 | 86.08 | 242,197,743.00 | 372.88 | 104,437,160.00 | -56.87 | 95,312,529.00 | -8.73 |
| Income Tax Expense | 8,479,142.00 | 209.27 | 15,519,347.00 | 83.02 | 47,102,058.00 | 203.50 | 20,930,752.00 | -55.56 | 18,848,435.00 | -9.94 |
| Net Profit (Loss) | 19,044,444.00 | -29.14 | 35,697,691.00 | 87.44 | 195,095,685.00 | 446.52 | 83,506,408.00 | -57.19 | 76,464,094.00 | -8.43 |

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2018 - 2022



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Statement of Financial Position for the year 2018 - 2022

| Unit : Baht | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | |
|-------------------------------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|
| | Amount | %Change | Amount | %Change | Amount | %Change | Amount | %Change | Amount | %Change |
| Accounts Receivable | 235,467,978.00 | 8.30 | 93,310,342.00 | -60.37 | 68,918,743.00 | -26.14 | 163,006,333.00 | 136.51 | 135,794,013.00 | -16.69 |
| Inventories | 101,892,966.00 | -10.92 | 110,084,750.00 | 8.03 | 129,124,282.00 | 17.29 | 187,165,828.00 | 44.95 | 289,792,055.00 | 54.83 |
| Total Current Assets | 403,406,744.00 | 21.56 | 311,427,789.00 | -22.80 | 286,280,195.00 | -8.07 | 407,651,624.00 | 42.39 | 463,138,458.00 | 13.61 |
| Property, Plant and Equipment | 267,501,734.00 | -7.84 | 270,842,715.00 | 1.24 | 46,598,219.00 | -82.79 | 60,004,173.00 | 28.76 | 97,144,998.00 | 61.89 |
| Total Non-current Assets | 416,585,374.00 | -13.40 | 420,954,269.00 | 1.04 | 119,998,426.00 | -71.49 | 132,345,538.00 | 10.28 | 170,856,990.00 | 29.09 |
| Total Assets | 819,992,118.00 | 0.87 | 732,382,058.00 | -10.68 | 406,278,621.00 | -44.52 | 539,997,162.00 | 32.91 | 633,995,448.00 | 17.40 |
| Total Current Liabilities | 434,946,834.00 | 15.32 | 348,203,412.00 | -19.94 | 122,479,442.00 | -64.82 | 202,848,868.00 | 65.61 | 239,457,838.00 | 18.04 |
| Total Non-current Liabilities | 117,494,579.00 | -37.25 | 80,930,250.00 | -31.12 | 7,289,232.00 | -90.99 | 7,131,939.00 | -2.15 | 8,057,161.00 | 12.97 |
| Total Liabilities | 552,441,413.00 | -2.11 | 429,133,662.00 | -22.32 | 129,768,674.00 | -69.76 | 209,980,807.00 | 61.81 | 247,514,999.00 | 17.87 |
| Equity | 267,550,705.00 | 7.66 | 303,248,396.00 | 13.34 | 276,509,947.00 | -8.81 | 330,016,355.00 | 19.35 | 386,480,449.00 | 17.10 |
| Total Liabilities and Equity | 819,992,118.00 | 0.87 | 732,382,058.00 | -10.68 | 406,278,621.00 | -44.52 | 539,997,162.00 | 32.91 | 633,995,448.00 | 17.40 |

- Remark(s) :
1. This statement includes only important accounts.
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Statement of Financial Position Chart for the year 2018 - 2022

Balance Sheet Proportion



Change in Balance Sheet

