

Juristic Name : PARKER HANNIFIN (THAILAND) CO., LTD.

Registered No: 0105538150452

Data As of 17 Oct 23

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2022

Financial Position

Income Statement

Financial Ratios

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 Yearly Industry

## Income Statement for the year 2018 - 2022

Unit : Baht	2018		2019		2020		2021		2022	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	951,615,162.00	1.12	867,356,361.00	-8.85	678,081,625.00	-21.82	624,035,425.00	-7.97	756,052,342.00	21.15
Total Revenue	958,458,080.00	1.56	873,057,067.00	-8.91	681,924,420.00	-21.89	631,500,769.00	-7.39	770,099,786.00	21.94
Cost of Goods Sold	686,171,903.00	3.26	528,903,878.00	-22.91	390,550,980.00	-26.15	364,123,319.00	-6.76	481,516,202.00	32.23
Gross Profit (Loss)	-	0.00	867,356,361.00	0.00	-	-100.00	-	0.00	-	0.00
Selling&Admin Expenses	155,100,192.00	0.23	153,876,394.00	-0.78	130,914,229.00	-14.92	125,669,192.00	-4.00	131,518,000.00	4.65
Total Expenses	873,332,019.00	5.46	688,908,851.00	-21.11	522,366,181.00	-24.17	489,792,511.00	-6.23	613,034,202.00	25.16
Interest Expenses	381,266.00	-20.76	221,713.00	-41.84	182,023.00	-17.90	153,240.00	-15.81	180,833.00	18.00
Profit(Loss) before Income Tax	84,744,795.00	-26.40	183,926,503.00	117.03	159,376,216.00	-13.34	141,555,018.00	-11.18	156,884,751.00	10.82
Income Tax Expense	20,643,759.00	-14.96	39,908,013.00	93.31	30,071,396.00	-24.64	28,038,150.00	-6.76	28,819,039.00	2.78
Net Profit (Loss)	64,101,036.00	-29.46	144,018,490.00	124.67	129,304,820.00	-10.21	113,516,868.00	-12.20	128,065,712.00	12.81

- Remark(s) :
1. This statement includes only important accounts.
  2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
  3. The accounts showing in the statement depend on the accounting format submitted.

## Income Statement Proportion Chart for the year 2018 - 2022

