

Juristic Name :

Registered No: 0105549127210

Data As of 10 Apr 24

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2023

Financial Position

**Income Statement**

Financial Ratios

Compare with

Yearly

Industry

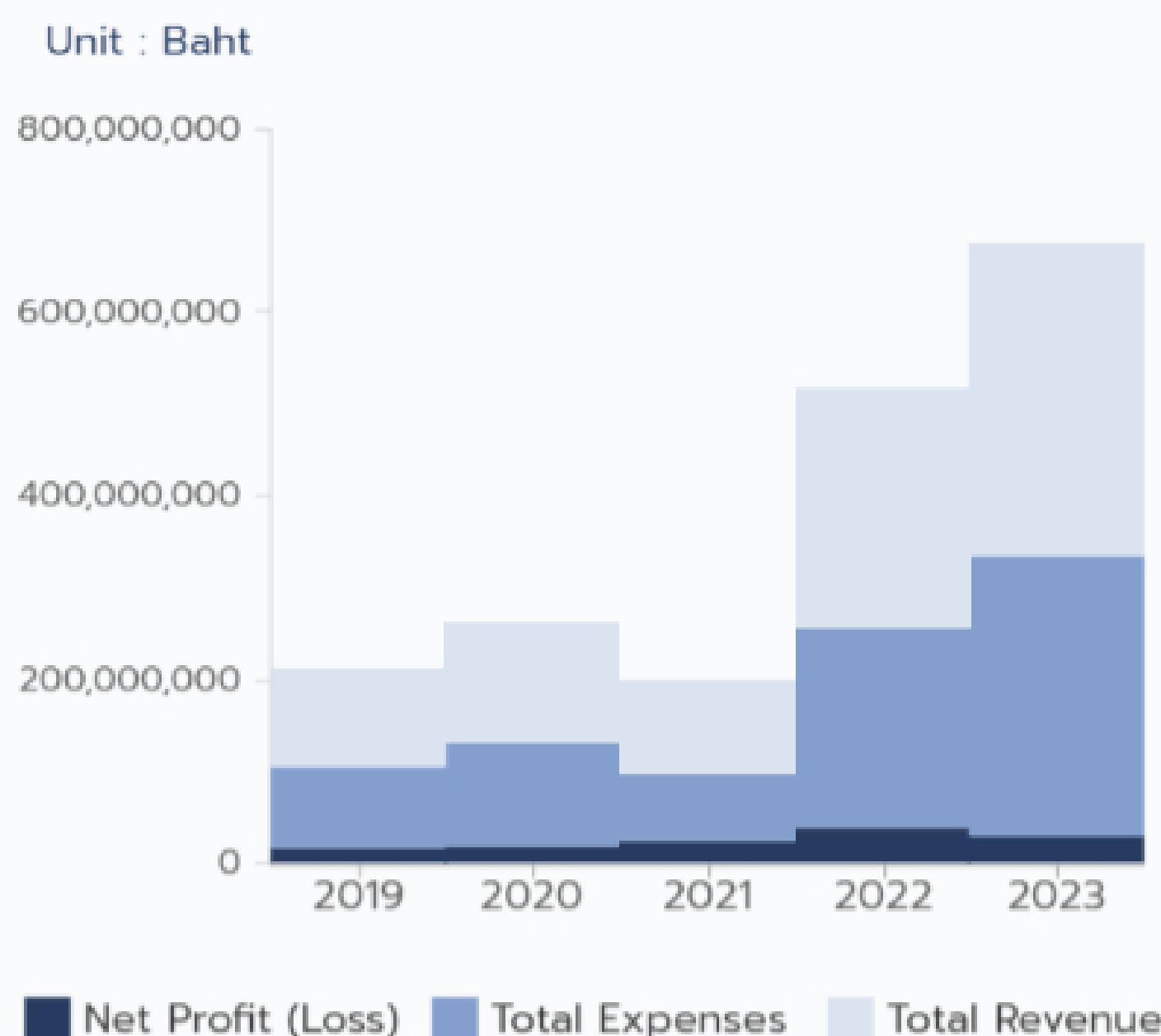
Income Statement for the year 2019 - 2023

Unit : Baht	2019		2020		2021	
	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	103,338,833.20	-20.11	131,885,359.66	27.62	100,978,391.10	-23.43
Total Revenue	107,273,972.77	-23.16	132,061,380.55	23.10	101,729,323.89	-22.96
Cost of Goods Sold	69,035,088.55	-14.86	88,867,234.09	28.72	61,583,611.22	-30.70
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	19,774,447.36	5.52	21,386,571.14	8.15	12,450,426.48	-41.78
Total Expenses	88,829,380.17	-11.02	111,953,039.89	26.03	74,034,039.70	-33.87
Interest Expenses	531,571.63	-87.74	0.00	-100.00	0.00	0.00
Profit(Loss) before Income Tax	17,913,020.97	-49.45	20,108,340.66	12.25	27,695,284.19	37.73
Income Tax Expense	0.00	0.00	0.00	0.00	2,539,444.10	0.00
Net Profit (Loss)	17,913,020.97	-49.45	20,108,340.66	12.25	25,155,840.09	25.10

- Remark(s) :
1. This statement includes only important accounts.
  2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
  3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2019 - 2023

Income Statement Proportion



Change in Income Statement

