

Juristic Name : ASIA BIOGAS (THAILAND) COMPANY LIMITED

Registered No: 0105553098318

Data As of 1 Apr 25

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Select Fiscal Year

2024

Financial Position

Income Statement

Financial Ratios

Compare with

Yearly

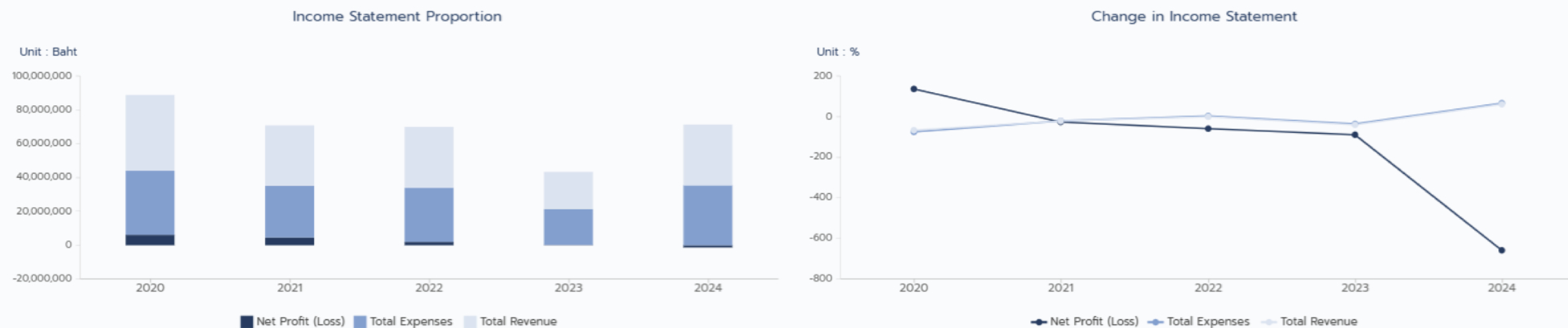
Industry

Income Statement for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	38,918,044.01	-69.91	31,985,493.14	-17.81	35,330,349.72	10.45	20,831,812.46	-41.03	35,396,439.11	69.91
Total Revenue	44,789,238.89	-65.52	35,770,451.71	-20.13	36,152,445.33	1.06	22,108,181.91	-38.84	35,920,730.80	62.47
Cost of Goods Sold	13,358,357.88	-88.37	0.00	-100.00	0.00	0.00	73,119.86	0.00	8,555,515.69	11,600.67
Gross Profit (Loss)	25,559,686.13	0.00	-	-100.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	0.00	-100.00	0.00	0.00	0.00	0.00	21,058,808.19	0.00	26,957,743.91	28.01
Total Expenses	38,030,941.86	-73.80	30,588,729.06	-19.56	32,068,032.01	4.83	21,131,928.05	-34.10	35,513,259.60	68.05
Interest Expenses	590,984.31	-32.26	557,719.03	-5.62	594,239.91	6.54	635,420.81	6.93	636,590.27	0.18
Profit(Loss) before Income Tax	6,167,312.72	138.26	4,624,003.62	-25.02	3,490,173.41	-24.52	340,833.05	-90.23	-229,119.07	-167.22
Income Tax Expense	0.00	0.00	0.00	0.00	1,537,468.67	0.00	106,311.32	-93.08	1,079,499.49	915.41
Net Profit (Loss)	6,167,312.72	138.26	4,624,003.62	-25.02	1,952,704.74	-57.77	234,521.73	-87.98	-1,308,618.56	-657.99

- Remark(s) :
1. This statement includes only important accounts.
 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024



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Statement of Financial Position for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Accounts Receivable	7,851,309.85	-59.44	1,959,970.38	-75.03	1,692,200.42	-13.66	456,952.35	-72.99	549,437.31	20.23
Inventories	0.00	0.00	-	0.00	-	0.00	2,330,552.95	0.00	191,500.00	-91.78
Total Current Assets	14,639,169.86	-66.05	9,174,708.27	-37.32	7,599,941.80	-17.16	4,808,191.22	-36.73	6,074,929.62	26.34
Property, Plant and Equipment	821,423.42	-26.75	437,311.11	-46.76	348,254.09	-20.36	451,188.06	29.55	520,729.26	15.41
Total Non-current Assets	6,682,720.75	288.10	6,297,190.46	-5.76	6,214,566.92	-1.31	2,922,484.65	-52.97	990,237.06	-66.11
Total Assets	21,321,890.61	-52.45	15,471,898.73	-27.43	13,814,508.72	-10.71	7,730,675.87	-44.03	7,065,166.68	-8.60
Total Current Liabilities	51,909,367.75	-13.42	40,608,645.44	-21.77	4,445,408.86	-89.05	2,641,102.27	-40.58	3,040,966.54	15.14
Total Non-current Liabilities	4,041,553.34	-84.26	4,868,280.15	20.45	37,421,421.98	668.67	32,907,373.99	-12.06	33,150,619.09	0.73
Total Liabilities	55,950,921.09	-34.67	45,476,925.59	-18.71	41,866,830.84	-7.93	35,548,476.26	-15.09	36,191,585.63	1.80
Equity	-34,629,030.48	15.11	-30,005,026.86	13.35	-28,052,322.12	6.50	-27,817,800.39	0.83	-29,126,418.95	-4.70
Total Liabilities and Equity	21,321,890.61	-52.45	15,471,898.73	-27.43	13,814,508.72	-10.71	7,730,675.87	-44.03	7,065,166.68	-8.60

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Statement of Financial Position Chart for the year 2020 - 2024

Balance Sheet Proportion



Change in Balance Sheet

